

TIP Revision Summary 2009-18

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
System: Local Road					
ALA090030	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Alameda	Add new project with \$4.419M in RIP funds transferred in from Planning, Programming and Monitoring (PPM)- ALA99SA01 and \$2.63M in Other Local funds	\$7,049,000	~%
ALA99SA01	Alameda County CMA	Planning, Programming and Monitoring	Transfer \$4.419M in RIP funds: (\$1.209M in FY10; \$1.210M in FY11; \$1M in FY12; and \$1M in FY13) to the Regional Planning Activities and PPM - Alameda project (ALA090030)	-\$4,419,000	-56.1%
CC-070021	Contra Costa Transportation Authority	Planning, Programming and Monitoring	Transfer \$4.007M in RIP funds: (\$1.557M - FY 10; \$1.103M - FY 11; \$1.347M - FY 13) to the Regional Planning Activities and PPM - CC County project (CC-090035).	-\$4,007,000	-69.4%
CC-090035	Metropolitan Transportation Commission	Regional Planning Activities and PPM - CC County	Add new project with \$4.007M in RIP funds transferred in from the Planning, Programming and Monitoring (PPM) - CC-070021 and \$2.08M in Other Local funds	\$6,087,000	~%
MRN050002	Transportation Authority of Marin	Planning, Programming and Monitoring	Transfer \$1.179 RIP funds: (\$299k-FY 10; \$243k-FY 11; \$243k-FY 12; \$394k-FY13) to the Regional Planning Activities and PPM - Marin (MRN090020) project.	-\$1,179,000	-53.6%
MRN090020	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Marin	Add new project with \$1.179M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - MRN050002 and \$1.67M in Other Local funds	\$2,849,000	~%
NAP010009	Napa County Transportation Planning Agency	Planning, Programming and Monitoring	Transfer \$47K in RIP funds: (\$24k-FY10; \$23k-FY11) to the Regional Planning Activities and PPM - Napa project (NAP090002)	-\$47,000	-18.3%
NAP090002	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Napa	Add new project with \$47K in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - NAP10009 and \$1.67M in Other Local funds	\$1,717,000	~%
REG090038	Metropolitan Transportation Commission	Regional Planning Activities and PPM - MTC	Add new project with \$2.2M in RIP funds transferred in from Regional Planning, Programming and Monitoring (PPM) - REG050014 and \$1.67M in Other Local funds	\$3,870,000	~%
REG090039	Metropolitan Transportation Commission	Pavement Mgmt Tech. Assist. Program (PTAP)	Amend in new exempt project	\$4,500,000	~%
SCL010004	Santa Clara Valley Transportation Authority (VTA)	Planning, Programming and Monitoring	Transfer \$2.19M in RIP funds: (\$547k-FY10; \$548K-FY11; \$547k-FY12; \$548k-FY13) to the Regional Planning Activities and PPM - Santa Clara - (SCL090035)	-\$2,190,000	-45.8%
SCL070026	Saratoga	Saratoga - DeAnza Bike/Ped Trail	Change program year for CMAQ funds and matching Other Local funds from FY09 to FY08 to match obligation year. Keep the project in the TIP for informational purposes	\$0	0.0%
SCL090035	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Santa Clara	Add new project with \$2.19M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SCL10004 and \$2.91M in Other Local funds	\$5,100,000	~%

TIP Revision Summary 2009-18

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SF-010008	San Francisco County Transportation Authority	Planning, Programming and Monitoring	Transfer \$2.045M in RIP funds: (\$500k-FY10; \$500k-FY11; \$515k-FY12; \$530k-FY13) to Regional Planning Activities and PPM - SF County (SF-090030)	-\$2,045,000	-61.0%
SF-090030	Metropolitan Transportation Commission	Regional Planning Activities and PPM - SF County	Add new project with \$2.045M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SF-10008 and \$1.83M in Other Local funds	\$3,875,000	~%
SM-030015	San Mateo CCAG	Planning, Programming and Monitoring	Transfer \$2.3M in RIP funds: (\$460k-FY10; \$460k-FY11; \$690k-FY12; \$690k-FY13)to the Regional Planning Activities and PPM - San Mateo (SM-090024).	-\$2,300,000	-68.4%
SM-090024	Metropolitan Transportation Commission	Regional Planning Activities and PPM - San Mateo	Add new project with \$2.3M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SM-030015 and \$1.74M in Other Local funds	\$4,040,000	~%
SOL010002	Solano Transportation Authority	Planning, Programming and Monitoring	Transfer \$1.636M in RIP funds: (\$589k-FY10; \$589k-FY11; \$229k-FY12; \$229k-FY13) to the Regional Planning Activities and PPM - Solano (SOL09006).	-\$1,636,000	-45.9%
SOL050009	Dixon	Parkway Blvd/UPRR Grade Separation	Change program year for unobligated Earmarks funds from FY97 to FY09	\$0	0.0%
SOL070019	Rio Vista	Rio Vista - Signage Improvement Program	Move unobligated earmark funds from FY08 to FY09 and remove AC Local funds	-\$120,000	-37.2%
SOL070021	Solano County	Travis AFB: South Gate Improvement Project	Change program year for Earmarks funds from FY08 to FY09	\$0	0.0%
SOL090006	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Solano	Add new project with \$1.636M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SOL010002 and \$1.67M in Other Local funds	\$3,306,000	~%
SOL090007	Solano Transportation Authority	I-80 Reliever Route: Jepson Parkway	Combine SOL990004 and SOL99004B projects into a new project and update project plan by adding \$147,164 in Earmark funds	\$105,065,290	~%
SOL990004	Solano Transportation Authority	I-80 Reliever Route: Jepson Parkway Project	Archive project and combine Jepson Parkway Projects: I-80 Reliever Route: Jepson Parkway Project (SOL990004) and Jepson Pkwy: Leisure Town Rd I/C & Walters Rd Ext (SOL99004B)to allow for easier tracking.	-\$83,705,802	-100.0%
SOL99004B	Solano Transportation Authority	Jepson Pkwy: Leisure Town Rd I/C & Walters Rd Ext	Archive project and combine Jepson Parkway Projects: I-80 Reliever Route: Jepson Parkway Project (SOL990004) and Jepson Pkwy: Leisure Town Rd I/C & Walters Rd Ext (SOL99004B)to allow for easier tracking.	-\$25,862,324	-100.0%
SON010017	Sonoma County Transportation Authority	Planning, Programming and Monitoring	Transfer \$2.598 in RIP funds: (\$607k-FY10; \$607k-FY11; \$607k-FY12; \$777k-FY13) to Regional Planning Activities and PPM - Sonoma (SON090008).	-\$2,598,000	-54.3%
SON050011	Sonoma County	Sonoma County - Various Streets Rehabilitation	Change the program year for \$3.389M in STP funds from FY09 to FY07 to match obligation information and add in \$1M in other local in FY09	\$1,000,000	6.4%
SON070019	Windsor	Windsor Road Ped & Bike Gap Closure	Transfer \$308K in CMAQ funds as follows: 63K to Street Smart Sebastopol Phase 2 (SON070015), \$45K to Piner Road Pathway/Stony Circle Sidewalk (SON070017), and \$200K to Western Avenue Bike Ped. Project (SON070018)and remove project from the TIP	-\$308,000	-83.5%

TIP Revision Summary 2009-18

TIP ID	Sponsor	Project Name	Description of Change	Funding Change (\$)	Funding Change (%)
SON090008	Metropolitan Transportation Commission	Regional Planning Activities and PPM - Sonoma	Add new project with \$2.598M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SON010017 and \$1.67M in Other Local funds	\$4,268,000	~%
System: Regional					
REG050014	Metropolitan Transportation Commission	MTC - Planning, Programming and Monitoring Part 2	Transfer \$2.2M in RIP funds: (\$550k-FY10; \$550k-FY11; \$550k-FY12; \$550k-FY13) to the Regional Planning Activities and PPM - MTC project (REG090038)	-\$2,200,000	-46.1%
System: State Highway					
NAP010008	Caltrans	SR 12 (Jamieson Canyon Road) Widening	Change program year for \$5.841M in HPP Earmark funds from FY08 to FY09	\$0	0.0%
NAP090003	Napa County Transportation Planning Agency	SR 12/29/221 Soscol Junction Interchange Study	Add new exempt project into the TIP with \$6.3M in state funds	\$6,300,000	~%
SM-050052	Pacifica	SR1 San Pedro Creek Bridge Replacement	Revise TEA-21 Demo ID #164 funding from \$880,000 to \$935,443 and add the PE phase back into the TIP	\$55,443	0.6%
System: Toll Bridge					
MRN050019	Golden Gate Bridge, Highway and Transit District	Golden Gate Bridge - Suicide Deterrent System	Add CON phase to the project and cost increase: Add \$5 million in Other Local funds to PSE phase in FY 11 and \$45 million in Other Local funds to CON phase in FY 13	\$50,000,000	2500.0%
Total Funding Change:				\$76,464,607	

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$54,445,573	\$210,574,000	\$0	\$70,849,553	\$335,869,126	\$180,665,605
Proposed:	\$49,682,180	\$216,874,000	\$0	\$145,777,553	\$412,333,733	\$221,382,707
Delta:	-\$4,763,393	\$6,300,000	\$0	\$74,928,000	\$76,464,607	\$40,717,102

Report of TIP Revision 2009-18

Tip ID:	ALA090030	Amend:	2009-18	Status:	PROPOSED	PROPOSED	RTP ID:	22425	CTIPS ID:	20600004453	
Sponsoring Agency:	MTC					Implementing Agency:	ACCMA				
Project Name:	Regional Planning Activities and PPM - Alameda					AQ Code:	4.03		Review:		
Description:	Alameda: Regional Planning Activities and Planning, Programming and Monitoring (PPM)										
Reason:	Add new project with \$4.419M in RIP funds transferred in from Planning, Programming and Monitoring (PPM)- ALA99SA01 and \$2.63M in Other Local funds										
Trans System:	LOCAL RD		Mode:	OTHER		Project Type:	OTHER		Purpose:		SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$2,630,000	\$0	\$0	\$0	\$0	\$0	\$2,630,000	\$0		
CON	RIP-T3	\$419,000	\$0	\$0	\$0	\$209,000	\$210,000	\$0	\$0		
ENV	RIP-T3	\$4,000,000	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		
ALA090030 2009-18 Total Funding		\$7,049,000	\$0	\$0	\$0	\$1,209,000	\$1,210,000	\$3,630,000	\$1,000,000		
End of Project ALA090030											

Report of TIP Revision 2009-18

Tip ID:	ALA99SA01	Amend:	2009-18	Status:	PROPOSED	PROPOSED	RTP ID:	22425	CTIPS ID:	10600000530
Sponsoring Agency:	ACCMA					Implementing Agency:	ACCMA			
Project Name:	Planning, Programming and Monitoring					AQ Code:	4.03		Review:	AA
Description:	Alameda: Planning, Programming and Monitoring (PPM).									
Reason:	Transfer \$4.419M in RIP funds: (\$1.209M in FY10; \$1.210M in FY11; \$1M in FY12; and \$1M in FY13) to the Regional Planning Activities and PPM - Alameda project (ALA090030)									
Trans System:	LOCAL RD	Mode:	OTHER	Project Type:	OTHER	Purpose:	SYSTMGMT			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	RIP-T2	\$732,000	\$732,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RIP-T3	\$1,200,000	\$1,200,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	SALESTAX-GENERAL	\$112,000	\$112,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RIP-T2	\$209,000	\$0	\$0	\$209,000	\$0	\$0	\$0	\$0	
ENV	RIP-T3	\$1,200,000	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$0	
ALA99SA01 2009-18 Total Funding		\$3,453,000	\$2,044,000	\$0	\$1,409,000	\$0	\$0	\$0	\$0	

Tip ID:	ALA99SA01	Amend:	2009-03	Status:	ACTIVE	CURRENT	RTP ID:	22425	CTIPS ID:	10600000530	
Sponsoring Agency:		ACCMA				Implementing Agency:		ACCMA			
Project Name:		Planning, Programming and Monitoring				AQ Code:		4.03			
Description:		Alameda: Planning, Programming and Monitoring (PPM).									
Reason:		Transfer funds between phases to reconcile FY09 programming to STIP allocation									
Trans System:		LOCAL RD		Mode:		OTHER		Project Type:		OTHER	
								Purpose:		SYSTMGMT	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	RIP-T2	\$732,000	\$732,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	RIP-T3	\$1,619,000	\$1,200,000	\$0	\$0	\$209,000	\$210,000	\$0	\$0	\$0	
CON	SALESTAX-GENERAL	\$112,000	\$112,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RIP-T2	\$209,000	\$0	\$0	\$209,000	\$0	\$0	\$0	\$0	\$0	
ENV	RIP-T3	\$5,200,000	\$0	\$0	\$1,200,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	
ALA99SA01 2009-03 Total Funding		\$7,872,000	\$2,044,000	\$0	\$1,409,000	\$1,209,000	\$1,210,000	\$1,000,000	\$1,000,000	\$1,000,000	

End of Project ALA99SA01

Report of TIP Revision 2009-18

Tip ID:	CC-070021	Amend:	2009-18	Status:	PROPOSED	PROPOSED	RTP ID:	22425	CTIPS ID:	20600003752
Sponsoring Agency:	CCTA					Implementing Agency:	CCTA			
Project Name:	Planning, Programming and Monitoring					AQ Code:	4.03		Review:	AA
Description:	Contra Costa: Planning, Programming and Monitoring (PPM)									
Reason:	Transfer \$4.007M in RIP funds: (\$1.557M - FY 10; \$1.103M - FY 11; \$1.347M - FY 13) to the Regional Planning Activities and PPM - CC County project (CC-090035).									
Trans System:	LOCAL RD	Mode:	OTHER	Project Type:	OTHER	Purpose:	SYSTMGMT			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
ENV	RIP-T3	\$1,765,000	\$407,000	\$0	\$1,358,000	\$0	\$0	\$0	\$0	
CC-070021 2009-18 Total Funding		\$1,765,000	\$407,000	\$0	\$1,358,000	\$0	\$0	\$0	\$0	

Tip ID:	CC-070021	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22425	CTIPS ID:	20600003752	
Sponsoring Agency:		CCTA				Implementing Agency:		CCTA			
Project Name:		Planning, Programming and Monitoring				AQ Code:		4.03		Review:	AA
Description:		Contra Costa: Planning, Programming and Monitoring (PPM)									
Reason:		2009 TIP Development									
Trans System:		LOCAL RD		Mode:		OTHER		Project Type:		OTHER	
								Purpose:		SYSTMGMT	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
ENV	RIP-T3	\$5,772,000	\$407,000	\$0	\$1,358,000	\$1,557,000	\$1,103,000	\$0	\$1,347,000		
CC-070021 2009-00 Total Funding		\$5,772,000	\$407,000	\$0	\$1,358,000	\$1,557,000	\$1,103,000	\$0	\$1,347,000		

End of Project CC-070021

Report of TIP Revision 2009-18

Tip ID:	CC-090035	Amend:	2009-18	Status:	PROPOSED	PROPOSED	RTP ID:	22425	CTIPS ID:	20600004454
Sponsoring Agency:	MTC					Implementing Agency:	CCTA			
Project Name:	Regional Planning Activities and PPM - CC County					AQ Code:	4.03		Review:	
Description:	Contra Costa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)									
Reason:	Add new project with \$4.007M in RIP funds transferred in from the Planning, Programming and Monitoring (PPM) - CC-070021 and \$2.08M in Other Local funds									
Trans System:	LOCAL RD	Mode:	OTHER	Project Type:	OTHER	Purpose:	SYSTMGMT			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$2,080,000	\$0	\$0	\$0	\$0	\$0	\$2,080,000	\$0	
ENV	RIP-T3	\$4,007,000	\$0	\$0	\$0	\$1,557,000	\$1,103,000	\$0	\$1,347,000	
CC-090035 2009-18 Total Funding		\$6,087,000	\$0	\$0	\$0	\$1,557,000	\$1,103,000	\$2,080,000	\$1,347,000	
End of Project CC-090035										

Report of TIP Revision 2009-18

Tip ID:	MRN050002	Amend:	2009-18	Status:	PROPOSED	PROPOSED	RTP ID:	22425	CTIPS ID:	20600002944
Sponsoring Agency:	TAM					Implementing Agency:	TAM			
Project Name:	Planning, Programming and Monitoring					AQ Code:	4.01		Review:	AA
Description:	Marin: Planning, Programming, and Monitoring									
Reason:	Transfer \$1.179 RIP funds: (\$299k-FY 10; \$243k-FY 11; \$243k-FY 12; \$394k-FY13) to the Regional Planning Activities and PPM - Marin (MRN090020) project.									
Trans System:	LOCAL RD	Mode:	OTHER	Project Type:	OTHER	Purpose:	SYSTMGMT			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	RIP-T2	\$24,000	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RIP-T2	\$88,000	\$49,000	\$0	\$39,000	\$0	\$0	\$0	\$0	
ENV	RIP-T3	\$910,000	\$499,000	\$0	\$411,000	\$0	\$0	\$0	\$0	
MRN050002 2009-18 Total Funding		\$1,022,000	\$572,000	\$0	\$450,000	\$0	\$0	\$0	\$0	

Tip ID:	MRN050002	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22425	CTIPS ID:	20600002944	
Sponsoring Agency:		TAM				Implementing Agency:		TAM			
Project Name:		Planning, Programming and Monitoring				AQ Code:		4.01			
Description:		Marin: Planning, Programming, and Monitoring				Review:		AA			
Reason:		2009 TIP Development									
Trans System:		LOCAL RD		Mode:		OTHER		Project Type:		OTHER	
								Purpose:		SYSTMGMT	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	RIP-T2	\$24,000	\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RIP-T2	\$88,000	\$49,000	\$0	\$39,000	\$0	\$0	\$0	\$0	\$0	
ENV	RIP-T3	\$2,089,000	\$499,000	\$0	\$411,000	\$299,000	\$243,000	\$243,000	\$243,000	\$394,000	
MRN050002 2009-00 Total Funding		\$2,201,000	\$572,000	\$0	\$450,000	\$299,000	\$243,000	\$243,000	\$243,000	\$394,000	

End of Project MRN050002

Report of TIP Revision 2009-18

Tip ID:	MRN050019	Amend:	2009-18	Status:	PROPOSED	PROPOSED	RTP ID:	94572	CTIPS ID:	20600003535
Sponsoring Agency:	GGBHTD					Implementing Agency:	GGBHTD			
Project Name:	Golden Gate Bridge - Suicide Deterrent System					AQ Code:	1.03		Review:	
Description:	Golden Gate Bridge: Build suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs and build deterrent system									
Reason:	Add CON phase to the project and cost increase: Add \$5 million in Other Local funds to PSE phase in FY 11 and \$45 million in Other Local funds to CON phase in FY 13									
Trans System:	TOLL BRIDGE		Mode:	LOCAL ROAD		Project Type:	BRIDGE		Purpose: OTHER	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$45,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,000,000
ENV	LOCAL GEN FUND	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	MTC-LOCAL	\$1,850,000	\$1,850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000	\$0	\$0	\$0
MRN050019 2009-18 Total Funding		\$52,000,000	\$2,000,000	\$0	\$0	\$0	\$5,000,000	\$0	\$45,000,000	

Tip ID:	MRN050019	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94572	CTIPS ID:	20600003535	
Sponsoring Agency:		GGBHTD				Implementing Agency:		GGBHTD			
Project Name:		Golden Gate Bridge - Suicide Deterrent System				AQ Code:		4.01			
Description:		Golden Gate Bridge: Develop alternatives for a physical suicide deterrent system. Including design & Environmental analysis, plus analysis of alternatives & wind tunnel tests to ensure the feasibility of designs.									
Reason:		2009 TIP Development - Keep in TIP for informational purposes									
Trans System:		TOLL BRIDGE		Mode:		LOCAL ROAD		Project Type:		BRIDGE	
								Purpose:		OTHER	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
ENV	LOCAL GEN FUND	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	MTC-LOCAL	\$1,850,000	\$1,850,000	\$0	\$0	\$0	\$0	\$0	\$0		
MRN050019 2009-00 Total Funding		\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$0		

End of Project MRN050019

Report of TIP Revision 2009-18

Tip ID:	MRN090020	Amend:	2009-18	Status:	PROPOSED	PROPOSED	RTP ID:	22425	CTIPS ID:	20600004455	
Sponsoring Agency:	MTC					Implementing Agency:	TAM				
Project Name:	Regional Planning Activities and PPM - Marin					AQ Code:	4.03		Review:		
Description:	Marin: Regional Planning Activities and Planning, Programming and Monitoring (PPM)										
Reason:	Add new project with \$1.179M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - MRN050002 and \$1.67M in Other Local funds										
Trans System:	LOCAL RD	Mode:	OTHER	Project Type:			OTHER	Purpose:			SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$1,670,000	\$0	\$0	\$0	\$0	\$0	\$1,670,000	\$0		
ENV	RIP-T3	\$1,179,000	\$0	\$0	\$0	\$299,000	\$243,000	\$243,000	\$394,000		
MRN090020 2009-18 Total Funding		\$2,849,000	\$0	\$0	\$0	\$299,000	\$243,000	\$1,913,000	\$394,000		
End of Project MRN090020											

Report of TIP Revision 2009-18

Tip ID:	NAP010008	Amend:	2009-18	Status:	PROPOSED	PROPOSED	RTP ID:	94074	CTIPS ID:	20600002188
Sponsoring Agency:		Caltrans				Implementing Agency:		Caltrans		
Project Name:		SR 12 (Jamieson Canyon Road) Widening				AQ Code:		Non-Exempt		
Description:		In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon): Rehab roadway and expand from two to four lanes.								
Reason:		Change program year for \$5.841M in HPP Earmark funds from FY08 to FY09								
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		WIDENING
						Purpose:		EXPANSION		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	IIP-T3	\$11,110,000	\$0	\$0	\$0	\$11,110,000	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	PROP-1B	\$73,990,000	\$0	\$0	\$0	\$73,990,000	\$0	\$0	\$0	
CON	RIP-T3	\$10,600,000	\$0	\$0	\$0	\$10,600,000	\$0	\$0	\$0	
CON-CT	IIP-T3	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	
CON-CT	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON-CT	RIP-T3	\$9,000,000	\$0	\$0	\$0	\$9,000,000	\$0	\$0	\$0	
ENV	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RIP-T2	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	STP-T3	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	TCRP	\$5,500,000	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	IIP-T2	\$2,000,000	\$194,000	\$0	\$1,806,000	\$0	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RIP-T2	\$291,000	\$291,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	RIP-T3	\$2,659,000	\$0	\$0	\$2,659,000	\$0	\$0	\$0	\$0	
PSE	STP-T3	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	TCRP	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	EARMARK-T3	\$5,841,000	\$0	\$0	\$5,841,000	\$0	\$0	\$0	\$0	
ROW	RIP-T3	\$10,200,000	\$10,200,000	\$0	\$0	\$0	\$0	\$0	\$0	
ROW-CT	RIP-T3	\$2,350,000	\$2,350,000	\$0	\$0	\$0	\$0	\$0	\$0	
NAP010008 2009-18 Total Funding		\$138,941,000	\$22,935,000	\$0	\$10,306,000	\$105,700,000	\$0	\$0	\$0	

Report of TIP Revision 2009-18

Tip ID: **NAP010008** Amend: 2009-04 Status: ACTIVE **CURRENT** RTP ID: 94074 CTIPS ID: 20600002188

Sponsoring Agency: Caltrans

Implementing Agency: Caltrans

Project Name: SR 12 (Jamieson Canyon Road) Widening

AQ Code: Non-Exempt

Review: PR

Description: In Napa and Solano Counties: SR 12 between SR 29 and I-80 (Jamieson Canyon): Rehab roadway and expand from two to four lanes.

Reason: Update project costs and programming to reconcile with STIP allocation

Trans System: STATE HWY

Mode: STATE HIGHWAY

Project Type: WIDENING

Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
TIP Funding									
CON	IIP-T3	\$11,110,000	\$0	\$0	\$0	\$11,110,000	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	PROP-1B	\$73,990,000	\$0	\$0	\$0	\$73,990,000	\$0	\$0	\$0
CON	RIP-T3	\$10,600,000	\$0	\$0	\$0	\$10,600,000	\$0	\$0	\$0
CON-CT	IIP-T3	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0
CON-CT	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON-CT	RIP-T3	\$9,000,000	\$0	\$0	\$0	\$9,000,000	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	STP-T3	\$1,400,000	\$1,400,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	\$5,500,000	\$5,500,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	IIP-T2	\$2,000,000	\$194,000	\$0	\$1,806,000	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$291,000	\$291,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T3	\$2,659,000	\$0	\$0	\$2,659,000	\$0	\$0	\$0	\$0
PSE	STP-T3	\$1,100,000	\$1,100,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	TCRP	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	EARMARK-T3	\$5,841,000	\$5,841,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T3	\$10,200,000	\$10,200,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW-CT	RIP-T3	\$2,350,000	\$2,350,000	\$0	\$0	\$0	\$0	\$0	\$0
NAP010008 2009-04 Total Funding		\$138,941,000	\$28,776,000	\$0	\$4,465,000	\$105,700,000	\$0	\$0	\$0

End of Project NAP010008

Report of TIP Revision 2009-18

Tip ID:	NAP010009	Amend:	2009-18	Status:	PROPOSED	PROPOSED	RTP ID:	22425	CTIPS ID:	20600002272
Sponsoring Agency:	NCTPA					Implementing Agency:	Napa Co TA			
Project Name:	Planning, Programming and Monitoring					AQ Code:	4.03		Review:	AA
Description:	Napa: Planning, Programming, and Monitoring (PPM) activities									
Reason:	Transfer \$47K in RIP funds: (\$24k-FY10; \$23k-FY11) to the Regional Planning Activities and PPM - Napa project (NAP090002)									
Trans System:	LOCAL RD	Mode:	OTHER	Project Type:	OTHER		Purpose:	SYSTMGMT		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
ENV	RIP-T2	\$189,000	\$165,000	\$0	\$24,000	\$0	\$0	\$0	\$0	
ENV	RIP-T3	\$21,000	\$21,000	\$0	\$0	\$0	\$0	\$0	\$0	
NAP010009 2009-18 Total Funding		\$210,000	\$186,000	\$0	\$24,000	\$0	\$0	\$0	\$0	

Tip ID:	NAP010009	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22425	CTIPS ID:	20600002272	
Sponsoring Agency:	NCTPA					Implementing Agency:	Napa Co TA				
Project Name:	Planning, Programming and Monitoring					AQ Code:	4.03		Review:		AA
Description:	Napa: Planning, Programming, and Monitoring (PPM) activities										
Reason:	2009 TIP Development										
Trans System:	LOCAL RD			Mode:	OTHER		Project Type:	OTHER		Purpose:	SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
ENV	RIP-T2	\$189,000	\$165,000	\$0	\$24,000	\$0	\$0	\$0	\$0		
ENV	RIP-T3	\$68,000	\$21,000	\$0	\$0	\$24,000	\$23,000	\$0	\$0		
NAP010009 2009-00 Total Funding		\$257,000	\$186,000	\$0	\$24,000	\$24,000	\$23,000	\$0	\$0		

End of Project NAP010009

Report of TIP Revision 2009-18

Tip ID:	NAP090002	Amend:	2009-18	Status:	PROPOSED	PROPOSED	RTP ID:	22425	CTIPS ID:	20600004456	
Sponsoring Agency:	MTC					Implementing Agency:	Napa Co TA				
Project Name:	Regional Planning Activities and PPM - Napa					AQ Code:	4.03		Review:		
Description:	Napa: Regional Planning Activities and Planning, Programming and Monitoring (PPM)										
Reason:	Add new project with \$47K in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - NAP10009 and \$1.67M in Other Local funds										
Trans System:	LOCAL RD	Mode:	OTHER	Project Type:	OTHER	Purpose:					SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$1,670,000	\$0	\$0	\$0	\$0	\$0	\$1,670,000	\$0		
ENV	RIP-T3	\$47,000	\$0	\$0	\$0	\$24,000	\$23,000	\$0	\$0		
NAP090002 2009-18 Total Funding		\$1,717,000	\$0	\$0	\$0	\$24,000	\$23,000	\$1,670,000	\$0		
End of Project NAP090002											

Report of TIP Revision 2009-18

Tip ID:	NAP090003	Amend:	2009-18	Status:	PROPOSED	PROPOSED	RTP ID:	94073	CTIPS ID:	20600004452	
Sponsoring Agency:	NCTPA					Implementing Agency:	NCTPA				
Project Name:	SR 12/29/221 Soscol Junction Interchange Study					AQ Code:	4.01		Review:		
Description:	In Napa County, study alternatives to construct new southbound Route 221 to southbound Route 29 flyover (including auxiliary lane to Route 12/Route 29)										
Reason:	Add new exempt project into the TIP with \$6.3M in state funds										
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	EXPRESSWAY		Purpose:		EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
ENV	STATE-OTHER	\$6,300,000	\$0	\$0	\$6,300,000	\$0	\$0	\$0	\$0	\$0	
NAP090003 2009-18 Total Funding		\$6,300,000	\$0	\$0	\$6,300,000	\$0	\$0	\$0	\$0	\$0	

End of Project NAP090003

Report of TIP Revision 2009-18

Tip ID:	REG050014	Amend:	2009-18	Status:	PROPOSED	PROPOSED	RTP ID:	22425	CTIPS ID:	20600003826
Sponsoring Agency:	MTC				Implementing Agency:	MTC				
Project Name:	MTC - Planning, Programming and Monitoring Part 2				AQ Code:	4.03		Review:	AA	
Description:	MTC-Regional: Planning, Programming, and Monitoring (PPM) activities - Part 2									
Reason:	Transfer \$2.2M in RIP funds: (\$550k-FY10; \$550k-FY11; \$550k-FY12; \$550k-FY13) to the Regional Planning Activities and PPM - MTC project (REG090038)									
Trans System:	REGION		Mode:	OTHER		Project Type:	OTHER		Purpose:	OTHER
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	RIP-T2	\$346,000	\$346,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RIP-T2	\$1,491,000	\$1,491,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RIP-T3	\$737,000	\$187,000	\$0	\$550,000	\$0	\$0	\$0	\$0	
REG050014 2009-18 Total Funding		\$2,574,000	\$2,024,000	\$0	\$550,000	\$0	\$0	\$0	\$0	

Tip ID:	REG050014	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22425	CTIPS ID:	20600003826
Sponsoring Agency:	MTC					Implementing Agency:	MTC			
Project Name:	MTC - Planning, Programming and Monitoring Part 2					AQ Code:	4.03		Review:	AA
Description:	MTC-Regional: Planning, Programming, and Monitoring (PPM) activities - Part 2									
Reason:	2009 TIP Development									
Trans System:	REGION		Mode:	OTHER		Project Type:	OTHER		Purpose:	OTHER
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	RIP-T2	\$346,000	\$346,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RIP-T2	\$1,491,000	\$1,491,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RIP-T3	\$2,937,000	\$187,000	\$0	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	
REG050014 2009-00 Total Funding		\$4,774,000	\$2,024,000	\$0	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	

End of Project REG050014

Report of TIP Revision 2009-18

TIP ID:	REG090038	Amend: 2009-18	Status: PROPOSED	PROPOSED	RTP ID: 22425	CTIPS ID: 20600004463			
Sponsoring Agency:		MTC			Implementing Agency:		MTC		
Project Name:		Regional Planning Activities and PPM - MTC			AQ Code: 4.03		Review:		
Description:		Regional: Regional Planning Activities and Planning, Programming and Monitoring (PPM)							
Reason:		Add new project with \$2.2M in RIP funds transferred in from Regional Planning, Programming and Monitoring (PPM) - REG050014 and \$1.67M in Other Local funds							
Trans System: LOCAL RD		Mode: LOCAL ROAD		Project Type: OTHER		Purpose: SYSTMGMT			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$1,670,000	\$0	\$0	\$0	\$0	\$0	\$1,670,000	\$0
ENV	RIP-T3	\$2,200,000	\$0	\$0	\$0	\$550,000	\$550,000	\$550,000	\$550,000
REG090038 2009-18 Total Funding		\$3,870,000	\$0	\$0	\$0	\$550,000	\$550,000	\$2,220,000	\$550,000
End of Project REG090038									

Report of TIP Revision 2009-18

Tip ID:	REG090039	Amend:	2009-18	Status:	PROPOSED	PROPOSED	RTP ID:	94522	CTIPS ID:	20600004462	
Sponsoring Agency:	MTC				Implementing Agency:	MTC					
Project Name:	Pavement Mgmt Tech. Assist. Program (PTAP)				AQ Code:	4.03		Review:			
Description:	Regionwide: Pavement Management System (PMS) Technical Assistance Program (P-TAP); assistance to Bay Area local agencies to implement & maintain computerized PMS system.										
Reason:	Amend in new exempt project										
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	OTHER		Purpose:				SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	\$0	\$0		
REG090039 2009-18 Total Funding		\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000	\$0	\$0		

End of Project REG090039

Report of TIP Revision 2009-18

Tip ID:	SCL010004	Amend:	2009-18	Status:	PROPOSED	PROPOSED	RTP ID:	22425	CTIPS ID:	10600000688
Sponsoring Agency:	VTA					Implementing Agency:	VTA			
Project Name:	Planning, Programming and Monitoring					AQ Code:	2.08		Review:	AA
Description:	Santa Clara: Planning, Programming and Monitoring (PPM) activities.									
Reason:	Transfer \$2.19M in RIP funds: (\$547k-FY10; \$548K-FY11; \$547k-FY12; \$548k-FY13) to the Regional Planning Activities and PPM - Santa Clara - (SCL090035)									
Trans System:	LOCAL RD	Mode:	OTHER	Project Type:	OTHER	Purpose:	SYSTMGMT			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
ENV	RIP-T2	\$2,293,000	\$2,048,000	\$0	\$245,000	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$302,000	\$0	\$0	\$302,000	\$0	\$0	\$0	\$0	\$0
SCL010004 2009-18 Total Funding		\$2,595,000	\$2,048,000	\$0	\$547,000	\$0	\$0	\$0	\$0	\$0

Tip ID:	SCL010004	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22425	CTIPS ID:	10600000688	
Sponsoring Agency:		VTA				Implementing Agency:		VTA			
Project Name:		Planning, Programming and Monitoring				AQ Code:		2.08			
Description:		Santa Clara: Planning, Programming and Monitoring (PPM) activities.									
Reason:		2009 TIP Development									
Trans System:		LOCAL RD		Mode:		OTHER		Project Type:		OTHER	
Purpose:		SYSTMGMT									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
ENV	RIP-T2	\$2,293,000	\$2,048,000	\$0	\$245,000	\$0	\$0	\$0	\$0		
ENV	RIP-T3	\$2,492,000	\$0	\$0	\$302,000	\$547,000	\$548,000	\$547,000	\$548,000		
SCL010004 2009-00 Total Funding		\$4,785,000	\$2,048,000	\$0	\$547,000	\$547,000	\$548,000	\$547,000	\$548,000		

End of Project SCL010004

Report of TIP Revision 2009-18

Tip ID:	SCL070026	Amend: 2009-18	Status: PROPOSED	PROPOSED	RTP ID: 22247	CTIPS ID: 20600004123			
Sponsoring Agency:		Saratoga		Implementing Agency:		Saratoga			
Project Name:		Saratoga - DeAnza Bike/Ped Trail		AQ Code: 3.02		Review: AA			
Description:		Saratoga: DeAnza Trail between Saratoga-Sunnyvale Rd and Saratoga Ave; Development and construct bike/ped trail.							
Reason:		Change program year for CMAQ funds and matching Other Local funds from FY09 to FY08 to match obligation year. Keep the project in the TIP for informational purposes							
Trans System: LOCAL RD		Mode: BIKE		Project Type: MULTI-USE TRAIL		Purpose: ENHANCEMENT			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$1,231,000	\$1,231,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$160,000	\$160,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	LOCAL GEN FUND	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	SALESTAX-MEASURE	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	SALESTAX-MEASURE	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	CMAQ-T3	\$169,000	\$169,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$22,000	\$22,000	\$0	\$0	\$0	\$0	\$0	\$0
SCL070026 2009-18 Total Funding		\$1,992,000	\$1,992,000	\$0	\$0	\$0	\$0	\$0	\$0

Tip ID:	SCL070026	Amend:	2009-02	Status:	ACTIVE	CURRENT	RTP ID:	22247	CTIPS ID:	20600004123	
Sponsoring Agency:		Saratoga				Implementing Agency:		Saratoga			
Project Name:		Saratoga - DeAnza Bike/Ped Trail				AQ Code:		3.02			
Description:		Saratoga: DeAnza Trail between Saratoga-Sunnyvale Rd and Saratoga Ave; Development and construct bike/ped trail.									
Reason:		Funding reconciliation: Transfer \$169K in CMAQ funds in CON phase to ROW phase. Amend in \$22K in Other local as match									
Trans System:		LOCAL RD		Mode:		BIKE		Project Type:		MULTI-USE TRAIL	
								Purpose:		ENHANCEMENT	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	CMAQ-T3	\$1,231,000	\$0	\$0	\$1,231,000	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$160,000	\$0	\$0	\$160,000	\$0	\$0	\$0	\$0		
ENV	LOCAL GEN FUND	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	SALESTAX-MEASURE	\$180,000	\$180,000	\$0	\$0	\$0	\$0	\$0	\$0		
PE	LOCAL GEN FUND	\$20,000	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	LOCAL GEN FUND	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	SALESTAX-MEASURE	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	CMAQ-T3	\$169,000	\$0	\$0	\$169,000	\$0	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$22,000	\$0	\$0	\$22,000	\$0	\$0	\$0	\$0		
SCL070026 2009-02 Total Funding		\$1,992,000	\$410,000	\$0	\$1,582,000	\$0	\$0	\$0	\$0		

End of Project SCL070026

Report of TIP Revision 2009-18

TIP ID: SCL090035 **Amend:** 2009-18 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22425 **CTIPS ID:** 20600004457

Sponsoring Agency: MTC **Implementing Agency:** VTA

Project Name: Regional Planning Activities and PPM - Santa Clara **AQ Code:** 4.03 **Review:**

Description: Santa Clara: Regional Planning Activities and Planning, Programming and Monitoring

Reason: Add new project with \$2.19M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SCL10004 and \$2.91M in Other Local funds

Trans System: LOCAL RD **Mode:** OTHER **Project Type:** OTHER **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$2,910,000	\$0	\$0	\$0	\$0	\$0	\$2,910,000	\$0
ENV	RIP-T3	\$2,190,000	\$0	\$0	\$0	\$547,000	\$548,000	\$1,095,000	\$0
SCL090035 2009-18 Total Funding		\$5,100,000	\$0	\$0	\$0	\$547,000	\$548,000	\$4,005,000	\$0

End of Project SCL090035

Report of TIP Revision 2009-18

Tip ID:	SF-010008	Amend:	2009-18	Status:	PROPOSED	PROPOSED	RTP ID:	21535	CTIPS ID:	10600000684
Sponsoring Agency:	SF County TA				Implementing Agency:	SF County TA				
Project Name:	Planning, Programming and Monitoring				AQ Code:	4.03		Review:	AA	
Description:	San Francisco: Planning, Programming and Monitoring (PPM) activities.									
Reason:	Transfer \$2.045M in RIP funds: (\$500k-FY10; \$500k-FY11; \$515k-FY12; \$530k-FY13) to Regional Planning Activities and PPM - SF County (SF-090030)									
Trans System:	LOCAL RD	Mode:	OTHER	Project Type:	OTHER	Purpose:	SYSTMGMT			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	RIP-T2	\$234,000	\$234,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RIP-T2	\$238,000	\$131,000	\$0	\$107,000	\$0	\$0	\$0	\$0	
ENV	RIP-T3	\$834,000	\$400,000	\$0	\$434,000	\$0	\$0	\$0	\$0	
SF-010008 2009-18 Total Funding		\$1,306,000	\$765,000	\$0	\$541,000	\$0	\$0	\$0	\$0	

Tip ID:	SF-010008	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21535	CTIPS ID:	10600000684	
Sponsoring Agency:		SF County TA				Implementing Agency:		SF County TA			
Project Name:		Planning, Programming and Monitoring				AQ Code:		4.03			
Description:		San Francisco: Planning, Programming and Monitoring (PPM) activities.									
Reason:		2009 TIP Development									
Trans System:		LOCAL RD		Mode:		OTHER		Project Type:		OTHER	
								Purpose:		SYSTMGMT	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	RIP-T2	\$234,000	\$234,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	RIP-T2	\$238,000	\$131,000	\$0	\$107,000	\$0	\$0	\$0	\$0	\$0	
ENV	RIP-T3	\$2,879,000	\$400,000	\$0	\$434,000	\$500,000	\$500,000	\$515,000	\$530,000		
SF-010008 2009-00 Total Funding		\$3,351,000	\$765,000	\$0	\$541,000	\$500,000	\$500,000	\$515,000	\$530,000		

End of Project SF-010008

Report of TIP Revision 2009-18

Tip ID:	SF-090030	Amend:	2009-18	Status:	PROPOSED	PROPOSED	RTP ID:	22425	CTIPS ID:	20600004458	
Sponsoring Agency:	MTC					Implementing Agency:	SF County TA				
Project Name:	Regional Planning Activities and PPM - SF County					AQ Code:	4.03		Review:		
Description:	San Francisco: Regional Planning Activities and Planning, Programming and Monitoring (PPM)										
Reason:	Add new project with \$2.045M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SF-10008 and \$1.83M in Other Local funds										
Trans System:	LOCAL RD	Mode:	OTHER	Project Type:			OTHER	Purpose:			SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	LOCAL GEN FUND	\$1,830,000	\$0	\$0	\$0	\$0	\$0	\$1,830,000	\$0		
ENV	RIP-T3	\$2,045,000	\$0	\$0	\$0	\$500,000	\$500,000	\$515,000	\$530,000		
SF-090030 2009-18 Total Funding		\$3,875,000	\$0	\$0	\$0	\$500,000	\$500,000	\$2,345,000	\$530,000		
End of Project SF-090030											

Report of TIP Revision 2009-18

Tip ID:	SM-030015	Amend:	2009-18	Status:	PROPOSED	PROPOSED	RTP ID:	22425	CTIPS ID:	20600002474
Sponsoring Agency:	CCAG					Implementing Agency:	CCAG			
Project Name:	Planning, Programming and Monitoring					AQ Code:	4.03		Review:	AA
Description:	San Mateo: Planning, Programming and Monitoring (PPM) activities.									
Reason:	Transfer \$2.3M in RIP funds: (\$460k-FY10; \$460k-FY11; \$690k-FY12; \$690k-FY13)to the Regional Planning Activities and PPM - San Mateo (SM-090024).									
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	OTHER		Purpose:	OTHER		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
ENV	RIP-T2	\$311,000	\$201,000	\$0	\$110,000	\$0	\$0	\$0	\$0	
ENV	RIP-T3	\$750,000	\$400,000	\$0	\$350,000	\$0	\$0	\$0	\$0	
SM-030015 2009-18 Total Funding		\$1,061,000	\$601,000	\$0	\$460,000	\$0	\$0	\$0	\$0	

Tip ID:	SM-030015	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22425	CTIPS ID:	20600002474	
Sponsoring Agency:		CCAG				Implementing Agency:		CCAG			
Project Name:		Planning, Programming and Monitoring				AQ Code:		4.03			
Description:		San Mateo: Planning, Programming and Monitoring (PPM) activities.									
Reason:		2009 TIP Development									
Trans System:		LOCAL RD		Mode:		LOCAL ROAD		Project Type:		OTHER	
Purpose:		OTHER									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
ENV	RIP-T2	\$311,000	\$201,000	\$0	\$110,000	\$0	\$0	\$0	\$0		
ENV	RIP-T3	\$3,050,000	\$400,000	\$0	\$350,000	\$460,000	\$460,000	\$690,000	\$690,000		
SM-030015 2009-00 Total Funding		\$3,361,000	\$601,000	\$0	\$460,000	\$460,000	\$460,000	\$690,000	\$690,000		

End of Project SM-030015

Report of TIP Revision 2009-18

Tip ID:	SM-050052	Amend:	2009-18	Status:	PROPOSED	PROPOSED	RTP ID:	21867	CTIPS ID:	20600003921
Sponsoring Agency:	Pacifica					Implementing Agency:	Pacifica			
Project Name:	SR1 San Pedro Creek Bridge Replacement					AQ Code:	3.02		Review:	AA
Description:	Pacifica: On State Route 1 at San Pedro Creek; Replace bridge and roadway approaches within Caltrans right of way. No new travel lanes.									
Reason:	Revise TEA-21 Demo ID #164 funding from \$880,000 to \$935,443 and add the PE phase back into the TIP									
Trans System:	STATE HWY		Mode:	STATE HIGHWAY		Project Type:	BRIDGE		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	EARMARK-T3	\$2,297,000	\$0	\$0	\$2,297,000	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	
PE	EARMARK-T2	\$935,443	\$0	\$0	\$935,443	\$0	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$90,000	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	
SM-050052 2009-18 Total Funding		\$9,322,443	\$6,090,000	\$0	\$3,232,443	\$0	\$0	\$0	\$0	

Tip ID:	SM-050052	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	21867	CTIPS ID:	20600003921					
Sponsoring Agency:		Pacifica				Implementing Agency:		Pacifica							
Project Name:		SR1 San Pedro Creek Bridge Replacement				AQ Code:		3.02		Review:	AA				
Description:		Pacifica: On State Route 1 at San Pedro Creek; Replace bridge and roadway approaches within Caltrans right of way. No new travel lanes.													
Reason:		2009 TIP Development - Updated project costs													
Trans System:		STATE HWY		Mode:		STATE HIGHWAY		Project Type:		BRIDGE		Purpose:		MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later						
TIP Funding															
CON	EARMARK-T3	\$2,297,000	\$0	\$0	\$2,297,000	\$0	\$0	\$0	\$0	\$0					
CON	LOCAL GEN FUND	\$6,000,000	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
PSE	EARMARK-T2	\$880,000	\$880,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
PSE	LOCAL GEN FUND	\$90,000	\$90,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
SM-050052 2009-00 Total Funding		\$9,267,000	\$6,970,000	\$0	\$2,297,000	\$0	\$0	\$0	\$0	\$0					

End of Project SM-050052

Report of TIP Revision 2009-18

TIP ID: SM-090024 **Amend:** 2009-18 **Status:** PROPOSED **PROPOSED** **RTP ID:** 22425 **CTIPS ID:** 20600004459

Sponsoring Agency: MTC **Implementing Agency:** San Mateo Co

Project Name: Regional Planning Activities and PPM - San Mateo **AQ Code:** 4.01 **Review:**

Description: San Mateo: Regional Planning Activities and Planning, Programming and Monitoring (PPM)

Reason: Add new project with \$2.3M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SM-030015 and \$1.74M in Other Local funds

Trans System: LOCAL RD **Mode:** OTHER **Project Type:** OTHER **Purpose:** SYSTMGMT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$1,740,000	\$0	\$0	\$0	\$0	\$0	\$1,740,000	\$0
ENV	RIP-T3	\$2,300,000	\$0	\$0	\$0	\$460,000	\$460,000	\$690,000	\$690,000
SM-090024 2009-18 Total Funding		\$4,040,000	\$0	\$0	\$0	\$460,000	\$460,000	\$2,430,000	\$690,000

End of Project SM-090024

Report of TIP Revision 2009-18

Tip ID:	SOL010002	Amend:	2009-18	Status:	PROPOSED	PROPOSED	RTP ID:	22425	CTIPS ID:	10600000752
Sponsoring Agency:	STA					Implementing Agency:	STA			
Project Name:	Planning, Programming and Monitoring					AQ Code:	4.03		Review:	AA
Description:	Solano: Planning, Programming and Monitoring (PPM) activities.									
Reason:	Transfer \$1.636M in RIP funds: (\$589k-FY10; \$589k-FY11; \$229k-FY12; \$229k-FY13) to the Regional Planning Activities and PPM - Solano (SOL09006).									
Trans System:	LOCAL RD	Mode:	OTHER		Project Type:	OTHER		Purpose:	OTHER	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
ENV	RIP-T2	\$590,000	\$526,000	\$0	\$64,000	\$0	\$0	\$0	\$0	
ENV	RIP-T3	\$1,339,000	\$814,000	\$0	\$525,000	\$0	\$0	\$0	\$0	
SOL010002 2009-18 Total Funding		\$1,929,000	\$1,340,000	\$0	\$589,000	\$0	\$0	\$0	\$0	

Tip ID:	SOL010002	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22425	CTIPS ID:	10600000752
Sponsoring Agency:	STA					Implementing Agency:	STA			
Project Name:	Planning, Programming and Monitoring					AQ Code:	4.03		Review:	AA
Description:	Solano: Planning, Programming and Monitoring (PPM) activities.									
Reason:	2009 TIP Development									
Trans System:	LOCAL RD		Mode:	OTHER		Project Type:	OTHER		Purpose:	OTHER
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
ENV	RIP-T2	\$590,000	\$526,000	\$0	\$64,000	\$0	\$0	\$0	\$0	
ENV	RIP-T3	\$2,975,000	\$814,000	\$0	\$525,000	\$589,000	\$589,000	\$229,000	\$229,000	
SOL010002 2009-00 Total Funding		\$3,565,000	\$1,340,000	\$0	\$589,000	\$589,000	\$589,000	\$229,000	\$229,000	
End of Project SOL010002										

Report of TIP Revision 2009-18

Tip ID:	SOL050009	Amend:	2009-18	Status:	PROPOSED	PROPOSED	RTP ID:	22630	CTIPS ID:	20600003348					
Sponsoring Agency:		Dixon				Implementing Agency:		Dixon							
Project Name:		Parkway Blvd/UPRR Grade Separation				AQ Code:		1.01		Review:	AA				
Description:		Dixon: Parkway Blvd; New roadway Overcrossing of UPRR & Porter Rd (4 lanes); Improve grade crossings ISTEA demo project.													
Reason:		Change program year for unobligated Earmarks funds from FY97 to FY09													
Trans System:		LOCAL RD		Mode:		LOCAL ROAD		Project Type:		STRUCTURE/BLDG		Purpose:		EXPANSION	
Phase	Fund Code		Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later					
TIP Funding															
CON	LOCAL GEN FUND		\$11,070,000	\$11,070,000	\$0	\$0	\$0	\$0	\$0	\$0					
ENV	EARMARK-T2		\$480,000	\$480,000	\$0	\$0	\$0	\$0	\$0	\$0					
ENV	LOCAL GEN FUND		\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0					
PE	EARMARK-T2		\$580,000	\$0	\$0	\$580,000	\$0	\$0	\$0	\$0					
PSE	LOCAL GEN FUND		\$290,000	\$290,000	\$0	\$0	\$0	\$0	\$0	\$0					
ROW	EARMARK-T2		\$1,243,000	\$0	\$0	\$1,243,000	\$0	\$0	\$0	\$0					
ROW	LOCAL GEN FUND		\$296,000	\$296,000	\$0	\$0	\$0	\$0	\$0	\$0					
SOL050009 2009-18 Total Funding			\$14,159,000	\$12,336,000	\$0	\$1,823,000	\$0	\$0	\$0	\$0					

Tip ID:	SOL050009	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22630	CTIPS ID:	20600003348
Sponsoring Agency:	Dixon					Implementing Agency:	Dixon			
Project Name:	Parkway Blvd/UPRR Grade Separation					AQ Code:	1.01		Review:	AA
Description:	Dixon: Parkway Blvd; New roadway Overcrossing of UPRR & Porter Rd (4 lanes); Improve grade crossings ISTEADemo project.									
Reason:	2009 TIP development - Keep in TIP for informational purposes									
Trans System:	LOCAL RD		Mode:	LOCAL ROAD		Project Type:	STRUCTURE/BLDG		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$11,070,000	\$11,070,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	EARMARK-T2	\$1,060,000	\$1,060,000	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	LOCAL GEN FUND	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$290,000	\$290,000	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	EARMARK-T2	\$1,243,000	\$1,243,000	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$296,000	\$296,000	\$0	\$0	\$0	\$0	\$0	\$0	
SOL050009 2009-00 Total Funding		\$14,159,000	\$14,159,000	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project SOL050009

Report of TIP Revision 2009-18

Tip ID:	SOL070019	Amend:	2009-18	Status:	PROPOSED	PROPOSED	RTP ID:	94662	CTIPS ID:	20600004065
Sponsoring Agency:	Rio Vista					Implementing Agency:	Rio Vista			
Project Name:	Rio Vista - Signage Improvement Program					AQ Code:	1.10		Review:	AA
Description:	Rio Vista: Adopt a new Street Sign standard and replace all the existing signs.									
Reason:	Move unobligated earmark funds from FY08 to FY09 and remove AC Local funds									
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	PAVEMENT	Purpose:	MAINT/REHAB			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	AC-LOCAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	EARMARK-T3	\$150,000	\$0	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$42,000	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$11,000	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SOL070019 2009-18 Total Funding		\$203,000	\$53,000	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0

Tip ID:	SOL070019	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94662	CTIPS ID:	20600004065					
Sponsoring Agency:		Rio Vista				Implementing Agency:		Rio Vista							
Project Name:		Rio Vista - Signage Improvement Program				AQ Code:		1.10		Review:	AA				
Description:		Rio Vista: Adopt a new Street Sign standard and replace all the existing signs.													
Reason:		2009 TIP Development													
Trans System:		LOCAL RD		Mode:		LOCAL ROAD		Project Type:		PAVEMENT		Purpose:		MAINT/REHAB	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later						
TIP Funding															
CON	AC-LOCAL	\$112,000	\$112,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
CON	EARMARK-T3	\$158,000	\$46,000	\$0	\$112,000	\$0	\$0	\$0	\$0	\$0					
CON	LOCAL GEN FUND	\$42,000	\$42,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
PE	LOCAL GEN FUND	\$11,000	\$11,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0					
SOL070019 2009-00 Total Funding		\$323,000	\$211,000	\$0	\$112,000	\$0	\$0	\$0	\$0	\$0					

End of Project SOL070019

Report of TIP Revision 2009-18

Tip ID:	SOL070021	Amend:	2009-18	Status:	ACCEPTED	PROPOSED	RTP ID:	94139	CTIPS ID:	20600004067
Sponsoring Agency:	Solano County				Implementing Agency:	Solano County				
Project Name:	Travis AFB: South Gate Improvement Project				AQ Code:	1.19		Review:	AA	
Description:	Fairfield: Vanden Road by Travis Air Force Base; Widen roadway to standard lane width, including shoulder and other safety improvements. No new travel lanes (HPP earmark #3220)									
Reason:	Change program year for Earmarks funds from FY08 to FY09									
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	MAJOR ARTERIAL	Purpose:	EXPANSION			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	EARMARK-T3	\$2,096,000	\$0	\$0	\$0	\$0	\$2,096,000	\$0	\$0	
CON	LOCAL GEN FUND	\$342,000	\$0	\$0	\$0	\$0	\$342,000	\$0	\$0	
CON	RTP-LRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	EARMARK-T3	\$258,000	\$0	\$0	\$258,000	\$0	\$0	\$0	\$0	
ENV	LOCAL GEN FUND	\$65,000	\$0	\$0	\$65,000	\$0	\$0	\$0	\$0	
PSE	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	LOCAL GEN FUND	\$25,000	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	
ROW	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$183,000	\$0	\$0	\$0	\$183,000	\$0	\$0	\$0	
SOL070021 2009-18 Total Funding		\$2,969,000	\$0	\$0	\$323,000	\$208,000	\$2,438,000	\$0	\$0	

Tip ID:	SOL070021	Amend:	2009-03	Status:	ACTIVE	CURRENT	RTP ID:	94139	CTIPS ID:	20600004067			
Sponsoring Agency:		Solano County				Implementing Agency:		Solano County					
Project Name:		Travis AFB: South Gate Improvement Project				AQ Code:		1.19		Review:	AA		
Description:		Fairfield: Vanden Road by Travis Air Force Base; Widen roadway to standard lane width, including shoulder and other safety improvements. No new travel lanes (HPP earmark #3220)											
Reason:		Change project sponsor and implementing agency from Solano Transportation Authority to Solano County.											
Trans System:		LOCAL RD		Mode:		LOCAL ROAD		Project Type:		MAJOR ARTERIAL		Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later				
TIP Funding													
CON	EARMARK-T3	\$2,096,000	\$0	\$0	\$0	\$0	\$2,096,000	\$0	\$0				
CON	LOCAL GEN FUND	\$342,000	\$0	\$0	\$0	\$0	\$342,000	\$0	\$0				
CON	RTP-LRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ENV	EARMARK-T3	\$258,000	\$258,000	\$0	\$0	\$0	\$0	\$0	\$0				
ENV	LOCAL GEN FUND	\$65,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0				
PSE	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
PSE	LOCAL GEN FUND	\$25,000	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0				
ROW	EARMARK-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
ROW	LOCAL GEN FUND	\$183,000	\$0	\$0	\$0	\$183,000	\$0	\$0	\$0				
SOL070021 2009-03 Total Funding		\$2,969,000	\$323,000	\$0	\$0	\$208,000	\$2,438,000	\$0	\$0				

End of Project SOL070021

Report of TIP Revision 2009-18

TIP ID:	SOL090006	Amend: 2009-18	Status: PROPOSED	PROPOSED	RTP ID: 22425	CTIPS ID: 20600004460			
Sponsoring Agency:		MTC			Implementing Agency:		STA		
Project Name:		Regional Planning Activities and PPM - Solano			AQ Code: 4.01		Review:		
Description:		Solano: Regional Planning Activities and Planning, Programming and Monitoring (PPM)							
Reason:		Add new project with \$1.636M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SOL010002 and \$1.67M in Other Local funds							
Trans System: LOCAL RD		Mode: OTHER		Project Type: OTHER		Purpose: SYSTMGMT			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	LOCAL GEN FUND	\$1,670,000	\$0	\$0	\$0	\$0	\$0	\$1,670,000	\$0
ENV	RIP-T3	\$1,636,000	\$0	\$0	\$0	\$589,000	\$589,000	\$229,000	\$229,000
SOL090006 2009-18 Total Funding		\$3,306,000	\$0	\$0	\$0	\$589,000	\$589,000	\$1,899,000	\$229,000
End of Project SOL090006									

Report of TIP Revision 2009-18

Tip ID:	SOL090007	Amend:	2009-18	Status:	ACCEPTED	PROPOSED	RTP ID:	94151	CTIPS ID:	20600004448		
Sponsoring Agency:		STA				Implementing Agency:		STA				
Project Name:		I-80 Reliever Route: Jepson Parkway				AQ Code:		Non-Exempt		Review:		
Description:		Solano County, Fairfield, Suisun City, and Vacaville: On Leisure Town Rd, Vanden Rd, Peabody Rd/Cement Hill Rd, and Walters Rd. btw I-80 and SR12; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).										
Reason:		Combine SOL990004 and SOL99004B projects into a new project and update project plan by adding \$147,164 in Earmark funds										
Trans System:		LOCAL RD		Mode:		LOCAL ROAD		Project Type:		MAJOR ARTERIAL	Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding												
CON	EARMARK-T2	\$9,483,471	\$9,483,471	\$0	\$0	\$0	\$0	\$0	\$0			
CON	LOCAL GEN FUND	\$42,721,302	\$42,721,302	\$0	\$0	\$0	\$0	\$0	\$0			
CON	RIP-T2	\$23,851,000	\$1,636,000	\$0	\$0	\$0	\$22,215,000	\$0	\$0			
CON	RIP-T3	\$8,242,000	\$0	\$0	\$0	\$0	\$0	\$8,242,000	\$0			
CON	STP-T3	\$4,650,000	\$4,650,000	\$0	\$0	\$0	\$0	\$0	\$0			
ENV	EARMARK-T2	\$2,359,551	\$2,359,551	\$0	\$0	\$0	\$0	\$0	\$0			
ENV	RIP-T2	\$1,071,000	\$1,071,000	\$0	\$0	\$0	\$0	\$0	\$0			
PE	EARMARK-T2	\$774,487	\$244,223	\$0	\$530,264	\$0	\$0	\$0	\$0			
PE	LOCAL GEN FUND	\$604,694	\$604,694	\$0	\$0	\$0	\$0	\$0	\$0			
PSE	LOCAL GEN FUND	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0			
PSE	RIP-T2	\$2,400,000	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$0			
ROW	EARMARK-T2	\$1,086,228	\$1,086,228	\$0	\$0	\$0	\$0	\$0	\$0			
ROW	LOCAL GEN FUND	\$3,621,557	\$3,621,557	\$0	\$0	\$0	\$0	\$0	\$0			
ROW	RIP-T2	\$3,800,000	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$0			
SOL090007 2009-18 Total Funding		\$105,065,290	\$67,878,026	\$0	\$2,930,264	\$3,800,000	\$22,215,000	\$8,242,000	\$0			

End of Project SOL090007

Report of TIP Revision 2009-18

Tip ID:	SOL990004	Amend:	2009-18	Status:	HISTORIC	PROPOSED	RTP ID:	94151	CTIPS ID:	10600000348		
Sponsoring Agency:		STA				Implementing Agency:		STA				
Project Name:		I-80 Reliever Route: Jepson Parkway Project				AQ Code:		Non-Exempt		Review:		
Description:		Solano County, Fairfield, Suisun City, and Vacaville: On Leisure Town Rd, Vanden Rd, Peabody Rd/Cement Hill Rd, and Walters Rd. btw I-80 and SR12; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).										
Reason:		Archive project and combine Jepson Parkway Projects: I-80 Reliever Route: Jepson Parkway Project (SOL990004) and Jepson Pkwy: Leisure Town Rd I/C & Walters Rd Ext (SOL99004B)to allow for easier tracking.										
Trans System:		LOCAL RD		Mode:		LOCAL ROAD		Project Type:		OTHER	Purpose:	EXPANSION
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later			
TIP Funding												
CON	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	RIP-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	STP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	RIP-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PE	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	RIP-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	RIP-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
SOL990004 2009-18 Total Funding		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Report of TIP Revision 2009-18

Tip ID: SOL990004 Amend: 2009-00 Status: ACTIVE CURRENT RTP ID: 94151 CTIPS ID: 10600000348

Sponsoring Agency: STA Implementing Agency: STA

Project Name: I-80 Reliever Route: Jepson Parkway Project AQ Code: Non-Exempt Review:

Description: Fairfield: On Jepson Parkway btw Walters Wy & Cement Hill Rd.; Construct integrated and continuous 4 Ln Roadway (Jepson Parkway Project).

Reason: 2009 TIP Development (changes made will NOT be active in the 2007 TIP)

Trans System: LOCAL RD Mode: LOCAL ROAD Project Type: OTHER Purpose: EXPANSION

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	EARMARK-T2	\$223,702	\$223,702	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$35,150,000	\$35,150,000	\$0	\$0	\$0	\$0	\$0	\$0
CON	RIP-T2	\$23,851,000	\$1,636,000	\$0	\$0	\$0	\$22,215,000	\$0	\$0
CON	RIP-T3	\$8,242,000	\$0	\$0	\$0	\$0	\$0	\$8,242,000	\$0
CON	STP-T3	\$4,650,000	\$4,650,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	EARMARK-T2	\$185,000	\$185,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T2	\$1,071,000	\$1,071,000	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PE	EARMARK-T2	\$383,100	\$0	\$0	\$383,100	\$0	\$0	\$0	\$0
PSE	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	LOCAL GEN FUND	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$0	\$0
PSE	RIP-T2	\$2,400,000	\$0	\$0	\$2,400,000	\$0	\$0	\$0	\$0
ROW	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	LOCAL GEN FUND	\$3,350,000	\$3,350,000	\$0	\$0	\$0	\$0	\$0	\$0
ROW	RIP-T2	\$3,800,000	\$0	\$0	\$0	\$3,800,000	\$0	\$0	\$0
SOL990004 2009-00 Total Funding		\$83,705,802	\$46,665,702	\$0	\$2,783,100	\$3,800,000	\$22,215,000	\$8,242,000	\$0

End of Project SOL990004

Report of TIP Revision 2009-18

Tip ID:	SOL99004B	Amend:	2009-18	Status:	HISTORIC	PROPOSED	RTP ID:	94151	CTIPS ID:	20600003353	
Sponsoring Agency:		STA				Implementing Agency:		STA			
Project Name:		Jepson Pkwy: Leisure Town Rd I/C & Walters Rd Ext				AQ Code:		Non-Exempt			
Description:		Vacaville: Jepson Parkway Project btw I-80 and Vanden & Peadby Roads; Construct integrated and continuous 4 Ln Roadway.									
Reason:		Archive project and combine Jepson Parkway Projects: I-80 Reliever Route: Jepson Parkway Project (SOL990004) and Jepson Pkwy: Leisure Town Rd I/C & Walters Rd Ext (SOL99004B)to allow for easier tracking.									
Trans System:		LOCAL RD		Mode:		LOCAL ROAD		Project Type:		WIDENING	
								Purpose:		EXPANSION	
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PE	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PE	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	EARMARK-T2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SOL99004B 2009-18 Total Funding		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Tip ID:	SOL99004B	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	94151	CTIPS ID:	20600003353	
Sponsoring Agency:		STA				Implementing Agency:		STA			
Project Name:		Jepson Pkwy: Leisure Town Rd I/C & Walters Rd Ext				AQ Code:		Non-Exempt			
Description:		Vacaville: Jepson Parkway Project btw I-80 and Vanden & Peadby Roads; Construct integrated and continuous 4 Ln Roadway.									
Reason:		2009 TIP Development (changes made will NOT be active in the 2007 TIP)									
Trans System:		LOCAL RD		Mode:		LOCAL ROAD		Project Type:		WIDENING	
Purpose:		EXPANSION									
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later		
TIP Funding											
CON	EARMARK-T2	\$9,259,769	\$9,259,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$7,571,302	\$7,571,302	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CON	STP-T3	\$4,650,000	\$4,650,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ENV	EARMARK-T2	\$2,174,551	\$2,174,551	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PE	EARMARK-T2	\$244,223	\$244,223	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
PE	LOCAL GEN FUND	\$604,694	\$604,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	EARMARK-T2	\$1,086,228	\$1,086,228	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROW	LOCAL GEN FUND	\$271,557	\$271,557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
SOL99004B 2009-00 Total Funding		\$25,862,324	\$25,862,324	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

End of Project SOL99004B

Report of TIP Revision 2009-18

Tip ID:	SON010017	Amend:	2009-18	Status:	PROPOSED	PROPOSED	RTP ID:	22425	CTIPS ID:	20600002106
Sponsoring Agency:	Son Co TA					Implementing Agency:	Son Co TA			
Project Name:	Planning, Programming and Monitoring					AQ Code:	4.03		Review:	AA
Description:	Sonoma: Planning, Programming and Monitoring (PPM) activities.									
Reason:	Transfer \$2.598 in RIP funds: (\$607k-FY10; \$607k-FY11; \$607k-FY12; \$777k-FY13) to Regional Planning Activities and PPM - Sonoma (SON090008).									
Trans System:	LOCAL RD	Mode:	OTHER	Project Type:	OTHER	Purpose:	SYSTMGMT			
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
ENV	RIP-T2	\$664,000	\$586,000	\$0	\$78,000	\$0	\$0	\$0	\$0	
ENV	RIP-T3	\$1,522,000	\$993,000	\$0	\$529,000	\$0	\$0	\$0	\$0	
SON010017 2009-18 Total Funding		\$2,186,000	\$1,579,000	\$0	\$607,000	\$0	\$0	\$0	\$0	

Tip ID:	SON010017	Amend:	2009-00	Status:	ACTIVE	CURRENT	RTP ID:	22425	CTIPS ID:	20600002106
Sponsoring Agency:	Son Co TA					Implementing Agency:	Son Co TA			
Project Name:	Planning, Programming and Monitoring					AQ Code:	4.03		Review:	AA
Description:	Sonoma: Planning, Programming and Monitoring (PPM) activities.									
Reason:	2009 TIP Development									
Trans System:	LOCAL RD		Mode:	OTHER		Project Type:	OTHER		Purpose:	SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
ENV	RIP-T2	\$664,000	\$586,000	\$0	\$78,000	\$0	\$0	\$0	\$0	\$0
ENV	RIP-T3	\$4,120,000	\$993,000	\$0	\$529,000	\$607,000	\$607,000	\$607,000	\$607,000	\$777,000
SON010017 2009-00 Total Funding		\$4,784,000	\$1,579,000	\$0	\$607,000	\$607,000	\$607,000	\$607,000	\$607,000	\$777,000
End of Project SON010017										

Report of TIP Revision 2009-18

Tip ID:	SON050011	Amend:	2009-18	Status:	PROPOSED	PROPOSED	RTP ID:	94694	CTIPS ID:	20600003517
Sponsoring Agency:	Sonoma County				Implementing Agency:	Sonoma County				
Project Name:	Sonoma County - Various Streets Rehabilitation				AQ Code:	1.10		Review:	AA	
Description:	Somona County: Various MTS roadway; Rehabilitate and overlay. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
Reason:	Change the program year for \$3.389M in STP funds from FY09 to FY07 to match obligation information and add in \$1M in other local in FY09									
Trans System:	LOCAL RD	Mode:	LOCAL ROAD	Project Type:	PAVEMENT		Purpose:	MAINT/REHAB		
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	GASTAX	\$783,000	\$783,000	\$0	\$0	\$0	\$0	\$0	\$0	
CON	LOCAL GEN FUND	\$1,963,000	\$963,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	
CON	STP-T3	\$13,438,000	\$13,438,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	GASTAX	\$265,000	\$265,000	\$0	\$0	\$0	\$0	\$0	\$0	
PSE	STP-T3	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	
SON050011 2009-18 Total Funding		\$16,559,000	\$15,559,000	\$0	\$1,000,000	\$0	\$0	\$0	\$0	

Tip ID:	SON050011	Amend:	2009-04	Status:	ACTIVE	CURRENT	RTP ID:	94694	CTIPS ID:	20600003517
Sponsoring Agency:	Sonoma County				Implementing Agency:	Sonoma County				
Project Name:	Sonoma County - Various Streets Rehabilitation				AQ Code:	1.10		Review:	AA	
Description:	Somona County: Various MTS roadway; Rehabilitate and overlay. Project is consistent with 40 CFR Part 93.126, 127, 128, Exempt Tables 2 & 3.									
Reason:	Bring Project back into TIP for financial purposes to re-obligate de-obligated funds to the next element of work. (Project fell out of TIP when new 2009 TIP was adopted).									
Trans System:	LOCAL RD		Mode:	LOCAL ROAD		Project Type:	PAVEMENT		Purpose:	MAINT/REHAB
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	GASTAX	\$783,000	\$783,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$963,000	\$963,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP-T3	\$13,438,000	\$10,049,495	\$0	\$3,388,505	\$0	\$0	\$0	\$0	\$0
PSE	GASTAX	\$265,000	\$265,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	STP-T3	\$110,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SON050011 2009-04 Total Funding		\$15,559,000	\$12,170,495	\$0	\$3,388,505	\$0	\$0	\$0	\$0	\$0

End of Project SON050011

Report of TIP Revision 2009-18

Tip ID: SON070019 **Amend:** 2009-18 **Status:** HISTORIC **PROPOSED** **RTP ID:** 22247 **CTIPS ID:** 20600004211

Sponsoring Agency: Windsor **Implementing Agency:** Windsor

Project Name: Windsor Road Ped & Bike Gap Closure **AQ Code:** 3.02 **Review:**

Description: Town of Windsor - Intersection of Windsor Road at Jaguar Way: Complete gaps in the bicycle and ped facilities on Windsor Road.

Reason: Transfer \$308K in CMAQ funds as follows: 63K to Street Smart Sebastopol Phase 2 (SON070015), \$45K to Piner Road Pathway/Stony Circle Sidewalk (SON070017), and \$200K to Western Avenue Bike Ped. Project (SON070018) and remove project from the TIP

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$36,000	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
SON070019 2009-18 Total Funding		\$61,000	\$25,000	\$0	\$36,000	\$0	\$0	\$0	\$0

Tip ID: SON070019 **Amend:** 2009-00 **Status:** ACTIVE **CURRENT** **RTP ID:** 22247 **CTIPS ID:** 20600004211

Sponsoring Agency: Windsor **Implementing Agency:** Windsor

Project Name: Windsor Road Ped & Bike Gap Closure **AQ Code:** 3.02 **Review:**

Description: Town of Windsor - Intersection of Windsor Road at Jaguar Way: Complete gaps in the bicycle and ped facilities on Windsor Road.

Reason: 2009 TIP Development

Trans System: LOCAL RD **Mode:** BIKE/PED **Project Type:** ENHANCEMENTS **Purpose:** ENHANCEMENT

Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later
<i>TIP Funding</i>									
CON	CMAQ-T3	\$308,000	\$0	\$0	\$308,000	\$0	\$0	\$0	\$0
CON	LOCAL GEN FUND	\$36,000	\$0	\$0	\$36,000	\$0	\$0	\$0	\$0
PE	LOCAL GEN FUND	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0
SON070019 2009-00 Total Funding		\$369,000	\$25,000	\$0	\$344,000	\$0	\$0	\$0	\$0

End of Project SON070019

Report of TIP Revision 2009-18

Tip ID:	SON090008	Amend:	2009-18	Status:	PROPOSED	PROPOSED	RTP ID:	22425	CTIPS ID:	20600004461
Sponsoring Agency:	MTC					Implementing Agency:	Son Co TA			
Project Name:	Regional Planning Activities and PPM - Sonoma					AQ Code:	4.01		Review:	
Description:	Sonoma: Regional Planning Activities and Planning, Programming and Monitoring (PPM)									
Reason:	Add new project with \$2.598M in RIP funds transferred in from Planning, Programming and Monitoring (PPM) - SON010017 and \$1.67M in Other Local funds									
Trans System:	LOCAL RD		Mode:	OTHER		Project Type:	OTHER		Purpose:	SYSTMGMT
Phase	Fund Code	Total	Prior	Carryover	FY 08/09	FY 09/10	FY 10/11	FY 11/12	Later	
TIP Funding										
CON	LOCAL GEN FUND	\$1,670,000	\$0	\$0	\$0	\$0	\$0	\$1,670,000	\$0	
CON	RIP-T3	\$777,000	\$0	\$0	\$0	\$0	\$0	\$0	\$777,000	
ENV	RIP-T3	\$1,821,000	\$0	\$0	\$0	\$607,000	\$607,000	\$607,000	\$0	
SON090008 2009-18 Total Funding		\$4,268,000	\$0	\$0	\$0	\$607,000	\$607,000	\$2,277,000	\$777,000	
End of Project SON090008										

Report of TIP Revision 2009-18

TIP Revision Summary

	Federal	State	Regional	Local	Total	2009 TIP Only
Current:	\$54,445,573	\$210,574,000	\$0	\$70,849,553	\$335,869,126	\$180,665,605
Proposed:	\$49,682,180	\$216,874,000	\$0	\$145,777,553	\$412,333,733	\$221,382,707
Delta:	(\$4,763,393)	\$6,300,000	\$0	\$74,928,000	\$76,464,607	\$40,717,102

FISCAL CONSTRAINT

Metropolitan Transportation Commission (MTC)

Metropolitan Transportation Commission (MTC)											
2008/09-2011/12 Federal Transportation Improvement Program											
Revision 09-18											
PROGRAMMED		4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-17	09-18	09-17	09-18	09-17	09-18	09-17	09-18	09-17	09-18
LOCAL	Local Total	\$2,392,796,680	\$2,393,679,680	\$1,829,296,294	\$1,829,296,294	\$1,771,736,670	\$1,781,236,670	\$1,066,574,444	\$1,086,114,444	\$7,060,404,088	\$7,090,327,088
REGIONAL ¹	Tolls	\$1,201,132,825	\$1,201,132,825	\$607,857,000	\$607,857,000	\$142,596,000	\$142,596,000	\$48,558,000	\$48,558,000	\$2,000,143,825	\$2,000,143,825
	-- Bridge	\$439,961,100	\$439,961,100	\$423,253,000	\$423,253,000	\$50,000,000	\$50,000,000	\$23,958,000	\$23,958,000	\$937,172,100	\$937,172,100
	-- Corridor	\$761,171,725	\$761,171,725	\$184,604,000	\$184,604,000	\$92,596,000	\$92,596,000	\$24,600,000	\$24,600,000	\$1,062,971,725	\$1,062,971,725
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$634,771,258	\$634,771,258	\$645,788,585	\$645,788,585	\$433,752,000	\$433,752,000	\$429,896,000	\$429,896,000	\$2,144,207,843	\$2,144,207,843
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$0	\$0	\$0	\$0	\$29,000,000	\$29,000,000	\$0	\$0	\$29,000,000	\$29,000,000
	Other (Please specify)	\$610,750	\$610,750	\$0	\$0	\$0	\$0	\$0	\$0	\$610,750	\$610,750
	Regional Total	\$1,836,514,833	\$1,836,514,833	\$1,253,645,585	\$1,253,645,585	\$605,348,000	\$605,348,000	\$478,454,000	\$478,454,000	\$4,173,962,418	\$4,173,962,418
STATE	State Highway Operations and Protection Program (SHOPP)	\$257,670,000	\$257,670,000	\$411,308,000	\$411,308,000	\$352,773,000	\$352,773,000	\$244,994,000	\$244,994,000	\$1,266,745,000	\$1,266,745,000
	SHOPP (Including Augmentation)	\$257,670,000	\$257,670,000	\$411,308,000	\$411,308,000	\$352,773,000	\$352,773,000	\$244,994,000	\$244,994,000	\$1,266,745,000	\$1,266,745,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$207,980,540	\$207,980,540	\$151,825,800	\$151,825,800	\$175,566,830	\$175,566,830	\$207,061,553	\$207,609,553	\$742,434,723	\$742,982,723
	STIP (Including Augmentation)	\$207,980,540	\$207,980,540	\$141,317,800	\$141,317,800	\$170,785,830	\$170,785,830	\$207,061,553	\$207,609,553	\$727,145,723	\$727,693,723
	STIP Prior	\$0	\$0	\$10,508,000	\$10,508,000	\$4,781,000	\$4,781,000	\$0	\$0	\$15,289,000	\$15,289,000
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$101,170,000	\$101,170,000	\$55,399,000	\$55,399,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$236,569,000	\$236,569,000
	State and Local Partnership Program	\$7,495,500	\$7,495,500	\$0	\$0	\$0	\$0	\$0	\$0	\$7,495,500	\$7,495,500
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (BTA, State-STP, State Cash, ERS)	\$548,983,862	\$555,283,862	\$310,885,300	\$310,885,300	\$18,486,600	\$18,486,600	\$51,588,300	\$51,588,300	\$929,944,062	\$936,244,062
	State Total	\$1,123,299,902	\$1,129,599,902	\$929,418,100	\$929,418,100	\$586,826,430	\$586,826,430	\$543,643,853	\$544,191,853	\$3,183,188,285	\$3,190,036,285
		FTA American Recovery and Reinvestment Act	\$273,148,640	\$273,148,640	\$0	\$0	\$0	\$0	\$0	\$0	\$273,148,640
American Recovery and Reinvestment Act (5307)		\$218,686,682	\$218,686,682	\$0	\$0	\$0	\$0	\$0	\$0	\$218,686,682	\$218,686,682
American Recovery and Reinvestment Act (5309)		\$52,349,675	\$52,349,675	\$0	\$0	\$0	\$0	\$0	\$0	\$52,349,675	\$52,349,675
American Recovery and Reinvestment Act (5311)		\$2,112,283	\$2,112,283	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112,283	\$2,112,283
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$14,755,345	\$14,755,345	\$0	\$0	\$0	\$0	\$0	\$0	\$14,755,345	\$14,755,345
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$86,537,330	\$86,537,330	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$86,737,330	\$86,737,330
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1,324,854	\$1,324,854	\$0	\$0	\$0	\$0	\$0	\$0	\$1,324,854	\$1,324,854
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$20,206,100	\$20,206,100	\$1,960,000	\$1,960,000	\$0	\$0	\$0	\$0	\$22,166,100	\$22,166,100
	New Freedom (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Nonurbanized Area Formula Program (5311)	\$1,348,520	\$1,348,520	\$1,235,000	\$1,235,000	\$0	\$0	\$0	\$0	\$2,583,520	\$2,583,520
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$1,690,000	\$1,690,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,690,000	\$1,690,000
	Urbanized Area Formula Program (5307)	\$211,987,460	\$211,987,460	\$0	\$0	\$0	\$0	\$0	\$0	\$211,987,460	\$211,987,460
	Other (5339 and TSGP)	\$786,000	\$786,000	\$480,000	\$480,000	\$0	\$0	\$0	\$0	\$1,266,000	\$1,266,000
	Federal Transit Total	\$611,784,249	\$611,784,249	\$3,875,000	\$3,875,000	\$0	\$0	\$0	\$0	\$615,659,249	\$615,659,249
FEDERAL HIGHWAY	FHWA American Recovery and Reinvestment Act	\$517,818,705	\$517,818,705	\$31,760,000	\$31,760,000	\$0	\$0	\$0	\$0	\$549,578,705	\$549,578,705
	State American Recovery and Reinvestment Act (ST - STP)	\$246,131,410	\$246,131,410	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$0	\$253,631,410	\$253,631,410
	State American Recovery and Reinvestment Act (TE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State American Recovery and Reinvestment Act - HM	\$7,150,000	\$7,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,150,000	\$7,150,000
	State American Recovery and Reinvestment Act - SHOPP	\$125,148,000	\$125,148,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,148,000	\$125,148,000
	Regional American Recovery and Reinvestment Act (TE)	\$8,689,295	\$8,689,295	\$960,000	\$960,000	\$0	\$0	\$0	\$0	\$9,649,295	\$9,649,295
	Regional American Recovery and Reinvestment Act (STP)	\$130,700,000	\$130,700,000	\$23,300,000	\$23,300,000	\$0	\$0	\$0	\$0	\$154,000,000	\$154,000,000
	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$56,300,827	\$54,592,827	\$0	\$0	\$0	\$0	\$0	\$0	\$56,300,827	\$54,592,827
	Surface Transportation Program (Regional)	\$53,211,865	\$49,823,360	\$0	\$0	\$0	\$0	\$0	\$0	\$53,211,865	\$49,823,360
	Highway Bridge Program (HBP)	\$38,566,000	\$38,566,000	\$77,082,000	\$77,082,000	\$35,514,000	\$35,514,000	\$79,002,000	\$79,002,000	\$230,164,000	\$230,164,000
	Highway Safety Improvement Program (HSIP)	\$3,682,000	\$3,682,000	\$4,557,000	\$4,557,000	\$7,051,000	\$7,051,000	\$0	\$0	\$15,290,000	\$15,290,000
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$6,172,840	\$6,172,840	\$1,091,500	\$1,091,500	\$1,426,570	\$1,426,570	\$4,145,490	\$4,145,490	\$12,836,400	\$12,836,400
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$11,779,100	\$11,779,100	\$0	\$0	\$0	\$0	\$0	\$0	\$11,779,100	\$11,779,100
	Federal Lands Highway	\$29,264,789	\$29,264,789	\$1,390,000	\$1,390,000	\$0	\$0	\$0	\$0	\$30,654,789	\$30,654,789
	Other (Inclusive of NMTPP,DEMO, NCIPP)	\$0	\$2,905,607	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,905,607
	Subtotal	\$716,796,126	\$714,605,228	\$115,880,500	\$115,880,500	\$43,991,570	\$43,991,570	\$83,147,490	\$83,147,490	\$959,815,686	\$957,624,788
	Federal Highway Discretionary Programs										
Bridge Discretionary Program	\$37,500,000	\$37,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$37,500,000	\$37,500,000	
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$16,398,000	\$16,398,000	\$0	\$0	\$0	\$0	\$0	\$0	\$16,398,000	\$16,398,000	
Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Ferry Boat Discretionary	\$2,081,462	\$2,081,462	\$0	\$0	\$0	\$0	\$0	\$0	\$2,081,462	\$2,081,462	
High Priority Projects (HPP)	\$137,903,486	\$144,040,486	\$20,940,628	\$20,940,628	\$4,295,000	\$4,295,000	\$9,183,840	\$9,183,840	\$172,322,954	\$178,459,954	
High Risk Rural Road (HRRR)	\$5,063,445	\$5,063,445	\$1,660,000	\$1,660,000	\$2,802,000	\$2,802,000	\$0	\$0	\$9,525,445	\$9,525,445	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$5,400,000	\$5,400,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,400,000	\$5,400,000	
Public Lands Highway Discretionary	\$2,612,000	\$2,6									

Metropolitan Transportation Commission (MTC)											
2008/09-2011/12 Federal Transportation Improvement Program											
Revision 09-18											
REVENUE SOURCES		4 YEARS (See FSTIP Cycle)									
		2008/09		2009/10		2010/11		2011/12		Total	
		09-17	09-18	09-17	09-18	09-17	09-18	09-17	09-18	09-17	09-18
LOCAL	Local Total	\$3,770,212,190	\$3,770,212,190	\$3,875,611,063	\$3,875,611,063	\$3,842,410,324	\$3,842,410,324	\$3,879,916,604	\$3,879,916,604	\$15,368,150,181	\$15,368,150,181
REGIONAL ¹	Tolls	\$1,570,490,520	\$1,570,490,520	\$1,621,131,811	\$1,621,131,811	\$1,674,705,521	\$1,674,705,521	\$1,730,837,056	\$1,730,837,056	\$6,597,164,909	\$6,597,164,909
	-- Bridge	\$467,004,913	\$467,004,913	\$468,603,628	\$468,603,628	\$470,210,337	\$470,210,337	\$471,825,080	\$471,825,080	\$1,877,643,957	\$1,877,643,957
	-- Corridor	\$1,103,485,608	\$1,103,485,608	\$1,152,528,183	\$1,152,528,183	\$1,204,495,184	\$1,204,495,184	\$1,259,011,976	\$1,259,011,976	\$4,719,520,951	\$4,719,520,951
	Regional Transit Fares/Measures	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Sales Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Regional Bond Revenue	\$923,588,780	\$923,588,780	\$658,501,280	\$658,501,280	\$752,910,780	\$752,910,780	\$650,280,780	\$650,280,780	\$2,985,281,618	\$2,985,281,618
	Regional Gas Tax	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Vehicle Registration Fees (CARB Fees, SAFE)	\$33,137,771	\$33,137,771	\$33,624,793	\$33,624,793	\$34,028,697	\$34,028,697	\$34,412,652	\$34,412,652	\$135,203,913	\$135,203,913
	Other (Please specify)	\$610,750	\$610,750	\$0	\$0	\$29,000,000	\$29,000,000	\$0	\$0	\$29,610,750	\$29,610,750
	Regional Total	\$2,527,827,820	\$2,527,827,820	\$2,313,257,884	\$2,313,257,884	\$2,490,644,998	\$2,490,644,998	\$2,415,530,488	\$2,415,530,488	\$9,747,261,190	\$9,747,261,190
STATE	State Highway Operations and Protection Program (SHOPP)	\$257,670,000	\$257,670,000	\$411,308,000	\$411,308,000	\$352,773,000	\$352,773,000	\$244,994,000	\$244,994,000	\$1,266,745,000	\$1,266,745,000
	SHOPP (Including Augmentation)	\$257,670,000	\$257,670,000	\$411,308,000	\$411,308,000	\$352,773,000	\$352,773,000	\$244,994,000	\$244,994,000	\$1,266,745,000	\$1,266,745,000
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	State Transportation Improvement Program (STIP)	\$207,980,540	\$207,980,540	\$151,825,800	\$151,825,800	\$175,566,830	\$175,566,830	\$207,061,553	\$207,609,553	\$742,434,723	\$742,982,723
	STIP (Including Augmentation)	\$207,980,540	\$207,980,540	\$141,317,800	\$141,317,800	\$170,785,830	\$170,785,830	\$207,061,553	\$207,609,553	\$727,145,723	\$727,693,723
	STIP Prior	\$0	\$0	\$10,508,000	\$10,508,000	\$4,781,000	\$4,781,000	\$0	\$0	\$15,289,000	\$15,289,000
	Proposition 1 B ⁴	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Traffic Congestion Relief Program	\$101,170,000	\$101,170,000	\$55,399,000	\$55,399,000	\$40,000,000	\$40,000,000	\$40,000,000	\$40,000,000	\$236,569,000	\$236,569,000
	State and Local Partnership Program	\$53,541,000	\$53,541,000	\$0	\$0	\$0	\$0	\$0	\$0	\$53,541,000	\$53,541,000
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (Please specify)	\$548,983,862	\$555,283,862	\$310,885,300	\$310,885,300	\$18,486,600	\$18,486,600	\$51,588,300	\$51,588,300	\$929,944,062	\$936,244,062
	State Total	\$1,169,345,402	\$1,175,645,402	\$929,418,100	\$929,418,100	\$586,826,430	\$586,826,430	\$543,643,853	\$544,191,853	\$3,229,233,785	\$3,236,081,785
FEDERAL TRANSIT	FTA American Recovery and Reinvestment Act	\$343,148,640	\$343,148,640	\$0	\$0	\$0	\$0	\$0	\$0	\$343,148,640	\$343,148,640
	American Recovery and Reinvestment Act (5307)	\$288,686,682	\$288,686,682	\$0	\$0	\$0	\$0	\$0	\$0	\$288,686,682	\$288,686,682
	American Recovery and Reinvestment Act (5309)	\$52,349,675	\$52,349,675	\$0	\$0	\$0	\$0	\$0	\$0	\$52,349,675	\$52,349,675
	American Recovery and Reinvestment Act (5311)	\$2,112,283	\$2,112,283	\$0	\$0	\$0	\$0	\$0	\$0	\$2,112,283	\$2,112,283
	Bus and Bus Related Grants (5309c)	\$30,863,000	\$30,863,000	\$32,097,000	\$32,097,000	\$33,381,000	\$33,381,000	\$34,716,000	\$34,716,000	\$131,057,000	\$131,057,000
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$2,411,477	\$2,411,477	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$10,240,250	\$10,240,250
	Fixed Guideway Modernization (5309a)	\$90,762,831	\$90,762,831	\$134,818,000	\$134,818,000	\$140,210,000	\$140,210,000	\$145,819,000	\$145,819,000	\$511,609,831	\$511,609,831
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$2,411,477	\$2,411,477	\$2,507,936	\$2,507,936	\$2,608,254	\$2,608,254	\$2,712,584	\$2,712,584	\$10,240,250	\$10,240,250
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$20,206,100	\$20,206,100	\$2,600,000	\$2,600,000	\$2,700,000	\$2,700,000	\$2,800,000	\$2,800,000	\$28,306,100	\$28,306,100
	New Freedom (SAFETEA-LU)	\$1,815,000	\$1,815,000	\$1,888,000	\$1,888,000	\$1,963,000	\$1,963,000	\$2,042,000	\$2,042,000	\$7,708,000	\$7,708,000
	Nonurbanized Area Formula Program (5311)	\$2,112,000	\$2,112,000	\$2,197,000	\$2,197,000	\$2,285,000	\$2,285,000	\$2,376,000	\$2,376,000	\$8,970,000	\$8,970,000
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$1,690,000	\$1,690,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,690,000	\$1,690,000
	Urbanized Area Formula Program (5307)	\$223,037,000	\$223,037,000	\$231,959,000	\$231,959,000	\$241,237,000	\$241,237,000	\$250,887,000	\$250,887,000	\$947,120,000	\$947,120,000
	Other (5339 and TSGP)	\$786,000	\$786,000	\$480,000	\$480,000	\$0	\$0	\$0	\$0	\$1,266,000	\$1,266,000
	Federal Transit Total	\$719,243,525	\$719,243,525	\$411,054,872	\$411,054,872	\$426,992,507	\$426,992,507	\$444,065,167	\$444,065,167	\$2,001,356,071	\$2,001,356,071
	FEDERAL HIGHWAY	FWHA American Recovery and Reinvestment Act	\$793,240,000	\$793,240,000	\$31,760,000	\$31,760,000	\$0	\$0	\$0	\$0	\$825,000,000
State American Recovery and Reinvestment Act (ST - STP)		\$520,177,591	\$520,177,591	\$7,500,000	\$7,500,000	\$0	\$0	\$0	\$0	\$527,677,591	\$527,677,591
State American Recovery and Reinvestment Act (TE)										\$0	\$0
State American Recovery and Reinvestment Act - HM		\$7,150,000	\$7,150,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,150,000	\$7,150,000
State American Recovery and Reinvestment Act - SHOPP		\$125,148,000	\$125,148,000	\$0	\$0	\$0	\$0	\$0	\$0	\$125,148,000	\$125,148,000
Regional American Recovery and Reinvestment Act (TE)		\$8,689,295	\$8,689,295	\$960,000	\$960,000	\$0	\$0	\$0	\$0	\$9,649,295	\$9,649,295
Regional American Recovery and Reinvestment Act (STP)		\$132,075,114	\$132,075,114	\$23,300,000	\$23,300,000	\$0	\$0	\$0	\$0	\$155,375,114	\$155,375,114
Federal Highway Non-Discretionary											
Congestion Mitigation and Air Quality (CMAQ)		\$74,224,828	\$74,224,828	\$72,685,071	\$72,685,071	\$73,993,402	\$73,993,402	\$75,325,283	\$75,325,283	\$296,228,584	\$296,228,584
Surface Transportation Program (Regional)		\$81,402,097	\$81,402,097	\$77,502,133	\$77,502,133	\$78,898,974	\$78,898,974	\$80,320,958	\$80,320,958	\$318,124,162	\$318,124,162
Highway Bridge Program (HBP)		\$38,566,000	\$38,566,000	\$77,082,000	\$77,082,000	\$35,514,000	\$35,514,000	\$79,002,000	\$79,002,000	\$230,164,000	\$230,164,000
Highway Safety Improvement Program (HSIP)		\$3,682,000	\$3,682,000	\$4,557,000	\$4,557,000	\$7,051,000	\$7,051,000	\$0	\$0	\$15,290,000	\$15,290,000
Railway (Section 130)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SRTS) (SAFETEA-LU)		\$6,172,840	\$6,172,840	\$1,091,500	\$1,091,500	\$1,426,570	\$1,426,570	\$4,145,490	\$4,145,490	\$12,836,400	\$12,836,400
Safe Routes to School (SR2S)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Improvements (TI)		\$11,779,100	\$11,779,100	\$0	\$0	\$0	\$0	\$0	\$0	\$11,779,100	\$11,779,100
Federal Lands Highway		\$29,264,789	\$29,264,78								